

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.					MES:					JULIO			
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL:					2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	115,935,549,000.00	0.00	0.00	115,935,549,000.00	0.00	115,935,549,000.00	10,203,754,364.00	60,552,822,688.00	52.23	9,165,656,755.00	58,012,049,676.00	50.04
3-1	GASTOS DE FUNCIONAMIENTO	107,824,549,000.00	0.00	0.00	107,824,549,000.00	0.00	107,824,549,000.00	10,017,075,300.00	59,254,017,607.00	54.95	9,110,625,936.00	57,668,063,297.00	53.48
3-1-1	SERVICIOS PERSONALES	102,401,547,000.00	-15,735,770.00	-57,419,245.00	102,344,127,755.00	0.00	102,344,127,755.00	8,940,718,391.00	56,741,817,879.00	55.44	8,838,842,701.00	56,577,559,248.00	55.28
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	76,442,562,000.00	-15,735,770.00	-1,021,419,245.00	75,421,142,755.00	0.00	75,421,142,755.00	6,292,052,490.00	43,630,730,056.00	57.85	6,292,052,490.00	43,630,730,056.00	57.85
3-1-1-01-01	Sueldos Personal de Nómina	37,491,361,000.00	0.00	0.00	37,491,361,000.00	0.00	37,491,361,000.00	2,950,253,417.00	21,666,161,694.00	57.79	2,950,253,417.00	21,666,161,694.00	57.79
3-1-1-01-04	Gastos de Representación	3,735,867,000.00	0.00	0.00	3,735,867,000.00	0.00	3,735,867,000.00	261,849,463.00	1,921,626,753.00	51.44	261,849,463.00	1,921,626,753.00	51.44
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	347,325,000.00	0.00	0.00	347,325,000.00	0.00	347,325,000.00	23,285,759.00	206,892,416.00	59.57	23,285,759.00	206,892,416.00	59.57
3-1-1-01-06	Auxilio de Transporte	58,359,000.00	0.00	0.00	58,359,000.00	0.00	58,359,000.00	4,493,650.00	31,872,786.00	54.62	4,493,650.00	31,872,786.00	54.62
3-1-1-01-07	Subsidio de Alimentación	58,239,000.00	0.00	0.00	58,239,000.00	0.00	58,239,000.00	4,757,337.00	33,072,884.00	56.79	4,757,337.00	33,072,884.00	56.79
3-1-1-01-08	Bonificación por Servicios Prestados	1,279,524,000.00	0.00	0.00	1,279,524,000.00	0.00	1,279,524,000.00	85,829,641.00	751,296,956.00	58.72	85,829,641.00	751,296,956.00	58.72
3-1-1-01-11	Prima Semestral	6,310,127,000.00	-300,000,000.00	-300,000,000.00	6,010,127,000.00	0.00	6,010,127,000.00	6,747,321.00	5,688,045,318.00	94.64	6,747,321.00	5,688,045,318.00	94.64
3-1-1-01-13	Prima de Navidad	5,714,055,000.00	-15,735,770.00	-290,393,770.00	5,423,661,230.00	0.00	5,423,661,230.00	353,481,251.00	532,058,957.00	9.81	353,481,251.00	532,058,957.00	9.81
3-1-1-01-14	Prima de Vacaciones	2,742,748,000.00	0.00	0.00	2,742,748,000.00	0.00	2,742,748,000.00	575,012,808.00	1,878,354,230.00	68.48	575,012,808.00	1,878,354,230.00	68.48
3-1-1-01-15	Prima Técnica	15,337,772,000.00	-600,000,000.00	-1,331,025,475.00	14,006,746,525.00	0.00	14,006,746,525.00	1,068,943,397.00	7,688,326,579.00	54.89	1,068,943,397.00	7,688,326,579.00	54.89
3-1-1-01-16	Prima de Antigüedad	1,519,723,000.00	0.00	0.00	1,519,723,000.00	0.00	1,519,723,000.00	102,399,838.00	760,519,207.00	50.04	102,399,838.00	760,519,207.00	50.04
3-1-1-01-17	Prima Secretarial	34,972,000.00	0.00	0.00	34,972,000.00	0.00	34,972,000.00	2,773,574.00	20,263,068.00	57.94	2,773,574.00	20,263,068.00	57.94
3-1-1-01-21	Vacaciones en Dinero	928,000,000.00	800,000,000.00	800,000,000.00	1,728,000,000.00	0.00	1,728,000,000.00	782,054,644.00	1,637,582,731.00	94.77	782,054,644.00	1,637,582,731.00	94.77
3-1-1-01-26	Bonificación Especial de Recreación	208,286,000.00	0.00	0.00	208,286,000.00	0.00	208,286,000.00	39,336,510.00	140,497,917.00	67.45	39,336,510.00	140,497,917.00	67.45
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	676,204,000.00	100,000,000.00	100,000,000.00	776,204,000.00	0.00	776,204,000.00	30,833,880.00	674,158,560.00	86.85	30,833,880.00	674,158,560.00	86.85
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	580,000,000.00	0.00	0.00	580,000,000.00	0.00	580,000,000.00	140,000,000.00	355,013,690.00	61.21	29,722,466.00	190,755,059.00	32.89
3-1-1-02-03	Honorarios	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	140,000,000.00	330,293,690.00	66.06	27,862,466.00	173,475,059.00	34.70
3-1-1-02-03-01	Honorarios Entidad	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	140,000,000.00	330,293,690.00	66.06	27,862,466.00	173,475,059.00	34.70
3-1-1-02-04	Remuneración Servicios Técnicos	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	24,720,000.00	30.90	1,860,000.00	17,280,000.00	21.60
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	25,378,985,000.00	0.00	964,000,000.00	26,342,985,000.00	0.00	26,342,985,000.00	2,508,665,901.00	12,756,074,133.00	48.42	2,517,067,745.00	12,756,074,133.00	48.42
3-1-1-03-01	Aportes Patronales Sector Privado	15,047,061,000.00	0.00	-2,236,000,000.00	12,811,061,000.00	0.00	12,811,061,000.00	1,254,134,163.00	7,009,343,782.00	54.71	1,254,134,163.00	7,009,343,782.00	54.71
3-1-1-03-01-01	Cesantías Fondos Privados	2,046,556,000.00	0.00	0.00	2,046,556,000.00	0.00	2,046,556,000.00	200,906,812.00	1,632,901,181.00	79.79	200,906,812.00	1,632,901,181.00	79.79
3-1-1-03-01-02	Pensiones Fondos Privados	5,170,172,000.00	0.00	-2,500,000,000.00	2,670,172,000.00	0.00	2,670,172,000.00	189,539,680.00	1,144,055,980.00	42.85	189,539,680.00	1,144,055,980.00	42.85
3-1-1-03-01-03	Salud EPS Privadas	5,050,657,000.00	0.00	0.00	5,050,657,000.00	0.00	5,050,657,000.00	408,120,914.00	2,663,377,866.00	52.73	408,120,914.00	2,663,377,866.00	52.73
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	25,370,000.00	0.00	264,000,000.00	289,370,000.00	0.00	289,370,000.00	15,961,557.00	115,510,715.00	39.92	15,961,557.00	115,510,715.00	39.92
3-1-1-03-01-05	Caja de Compensación	2,754,306,000.00	0.00	0.00	2,754,306,000.00	0.00	2,754,306,000.00	439,605,200.00	1,453,498,040.00	52.77	439,605,200.00	1,453,498,040.00	52.77
3-1-1-03-02	Aportes Patronales Sector Público	10,331,924,000.00	0.00	3,200,000,000.00	13,531,924,000.00	0.00	13,531,924,000.00	1,254,531,738.00	5,746,730,351.00	42.47	1,262,933,582.00	5,746,730,351.00	42.47
3-1-1-03-02-01	Cesantías Fondos Públicos	4,851,404,000.00	0.00	0.00	4,851,404,000.00	0.00	4,851,404,000.00	313,424,568.00	1,583,298,001.00	32.64	321,826,412.00	1,583,298,001.00	32.64
3-1-1-03-02-02	Pensiones Fondos Públicos	1,999,410,000.00	0.00	3,200,000,000.00	5,199,410,000.00	0.00	5,199,410,000.00	391,299,580.00	2,320,184,418.00	44.62	391,299,580.00	2,320,184,418.00	44.62
3-1-1-03-02-03	Salud EPS Públicas	27,798,000.00	0.00	0.00	27,798,000.00	0.00	27,798,000.00	-5,863,708.00	6,238,923.00	22.44	-5,863,708.00	6,238,923.00	22.44
3-1-1-03-02-05	ESAP	344,289,000.00	0.00	0.00	344,289,000.00	0.00	344,289,000.00	54,943,750.00	181,656,035.00	52.76	54,943,750.00	181,656,035.00	52.76
3-1-1-03-02-06	ICBF	2,065,729,000.00	0.00	0.00	2,065,729,000.00	0.00	2,065,729,000.00	329,701,500.00	1,090,086,580.00	52.77	329,701,500.00	1,090,086,580.00	52.77
3-1-1-03-02-07	SENA	344,289,000.00	0.00	0.00	344,289,000.00	0.00	344,289,000.00	54,943,750.00	181,656,035.00	52.76	54,943,750.00	181,656,035.00	52.76
3-1-1-03-02-08	Institutos Técnicos	661,381,000.00	0.00	0.00	661,381,000.00	0.00	661,381,000.00	109,895,800.00	363,370,870.00	54.94	109,895,800.00	363,370,870.00	54.94

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.					MES:					JULIO			
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL:					2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	
3-1-1-03-02-09	Comisiones	37,624,000.00	0.00	0.00	37,624,000.00	0.00	37,624,000.00	6,186,498.00	20,239,489.00	53.79	6,186,498.00	20,239,489.00	53.79
3-1-2	GASTOS GENERALES	5,423,002,000.00	15,735,770.00	57,419,245.00	5,480,421,245.00	0.00	5,480,421,245.00	1,076,356,909.00	2,512,199,728.00	45.84	271,783,235.00	1,090,504,049.00	19.90
3-1-2-01	Adquisición de Bienes	832,126,000.00	0.00	0.00	832,126,000.00	0.00	832,126,000.00	4,240,015.00	209,117,588.00	25.13	16,268,093.00	44,242,275.00	5.32
3-1-2-01-01	Dotación	95,000,000.00	0.00	0.00	95,000,000.00	0.00	95,000,000.00	0.00	30,214,458.00	31.80	5,625,601.00	6,042,210.00	6.36
3-1-2-01-02	Gastos de Computador	187,839,000.00	0.00	0.00	187,839,000.00	0.00	187,839,000.00	0.00	41,135,544.00	21.90	0.00	2,348,034.00	1.25
3-1-2-01-03	Combustibles, Lubricantes y Llantas	158,860,000.00	0.00	0.00	158,860,000.00	0.00	158,860,000.00	0.00	108,318,032.00	68.18	9,809,557.00	9,809,557.00	6.17
3-1-2-01-04	Materiales y Suministros	367,927,000.00	0.00	0.00	367,927,000.00	0.00	367,927,000.00	4,240,015.00	29,449,554.00	8.00	832,935.00	26,042,474.00	7.08
3-1-2-01-05	Compra de Equipo	22,500,000.00	0.00	0.00	22,500,000.00	0.00	22,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	4,571,236,000.00	0.00	-20,000,000.00	4,551,236,000.00	0.00	4,551,236,000.00	1,038,983,543.00	2,243,033,329.00	49.28	223,155,971.00	986,987,143.00	21.69
3-1-2-02-01	Arrendamientos	161,213,000.00	0.00	-20,000,000.00	141,213,000.00	0.00	141,213,000.00	0.00	72,351,180.00	51.24	6,029,265.00	30,146,325.00	21.35
3-1-2-02-02	Viáticos y Gastos de Viaje	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	2,890,501.00	5,918,639.00	19.73	2,890,501.00	5,918,639.00	19.73
3-1-2-02-03	Gastos de Transporte y Comunicación	224,254,000.00	0.00	0.00	224,254,000.00	0.00	224,254,000.00	55,359,823.00	103,064,632.00	45.96	2,014,623.00	44,971,693.00	20.05
3-1-2-02-04	Impresos y Publicaciones	112,262,000.00	0.00	0.00	112,262,000.00	0.00	112,262,000.00	1,962,500.00	82,190,631.00	73.21	8,500,489.00	28,728,620.00	25.59
3-1-2-02-05	Mantenimiento y Reparaciones	1,668,000,000.00	0.00	0.00	1,668,000,000.00	0.00	1,668,000,000.00	947,879,118.00	1,482,013,666.00	88.85	118,392,929.00	530,395,383.00	31.80
3-1-2-02-05-01	Mantenimiento Entidad	1,668,000,000.00	0.00	0.00	1,668,000,000.00	0.00	1,668,000,000.00	947,879,118.00	1,482,013,666.00	88.85	118,392,929.00	530,395,383.00	31.80
3-1-2-02-06	Seguros	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	498,562,000.00	0.00	0.00	498,562,000.00	0.00	498,562,000.00	20,151,601.00	210,604,528.00	42.24	17,067,986.00	207,520,913.00	41.62
3-1-2-02-08-01	Energía	271,492,000.00	0.00	0.00	271,492,000.00	0.00	271,492,000.00	19,558,075.00	135,704,750.00	49.98	16,474,460.00	132,621,135.00	48.85
3-1-2-02-08-02	Acueducto y Alcantarillado	10,442,000.00	0.00	0.00	10,442,000.00	0.00	10,442,000.00	419,950.00	3,949,000.00	37.82	419,950.00	3,949,000.00	37.82
3-1-2-02-08-03	Aseo	2,611,000.00	0.00	0.00	2,611,000.00	0.00	2,611,000.00	150,090.00	1,014,420.00	38.85	150,090.00	1,014,420.00	38.85
3-1-2-02-08-04	Teléfono	213,017,000.00	0.00	0.00	213,017,000.00	0.00	213,017,000.00	16,936.00	69,891,544.00	32.81	16,936.00	69,891,544.00	32.81
3-1-2-02-08-05	Gas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	6,550.00	44,814.00	4.48	6,550.00	44,814.00	4.48
3-1-2-02-09	Capacitación	485,000,000.00	0.00	0.00	485,000,000.00	0.00	485,000,000.00	300,000.00	2,796,200.00	0.58	300,000.00	2,796,200.00	0.58
3-1-2-02-09-01	Capacitación Interna	425,000,000.00	0.00	0.00	425,000,000.00	0.00	425,000,000.00	300,000.00	2,796,200.00	0.66	300,000.00	2,796,200.00	0.66
3-1-2-02-09-02	Capacitación Externa	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	614,327,000.00	0.00	0.00	614,327,000.00	0.00	614,327,000.00	0.00	192,119,793.00	31.27	49,846,178.00	92,613,615.00	15.08
3-1-2-02-12	Salud Ocupacional	166,618,000.00	0.00	0.00	166,618,000.00	0.00	166,618,000.00	10,440,000.00	83,714,060.00	50.24	18,114,000.00	35,635,755.00	21.39
3-1-2-02-13	Programas y Convenios Institucionales	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	8,260,000.00	75.09	0.00	8,260,000.00	75.09
3-1-2-02-13-99	Otros Programas y Convenios Institucionales	11,000,000.00	0.00	0.00	11,000,000.00	0.00	11,000,000.00	0.00	8,260,000.00	75.09	0.00	8,260,000.00	75.09
3-1-2-02-17	Información	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	19,640,000.00	15,735,770.00	77,419,245.00	97,059,245.00	0.00	97,059,245.00	33,133,351.00	60,048,811.00	61.87	32,359,171.00	59,274,631.00	61.07
3-1-2-03-01	Sentencias Judiciales	0.00	15,735,770.00	57,419,245.00	57,419,245.00	0.00	57,419,245.00	31,025,475.00	41,682,600.00	72.59	31,025,475.00	41,682,600.00	72.59
3-1-2-03-01-02	Otras Sentencias	0.00	15,735,770.00	57,419,245.00	57,419,245.00	0.00	57,419,245.00	31,025,475.00	41,682,600.00	72.59	31,025,475.00	41,682,600.00	72.59
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	19,640,000.00	0.00	20,000,000.00	39,640,000.00	0.00	39,640,000.00	2,107,876.00	18,366,211.00	46.33	1,333,696.00	17,592,031.00	44.38
3-3	INVERSIÓN	8,111,000,000.00	0.00	0.00	8,111,000,000.00	0.00	8,111,000,000.00	186,679,064.00	1,298,805,081.00	16.01	55,030,819.00	343,986,379.00	4.24
3-3-1	DIRECTA	8,111,000,000.00	0.00	0.00	8,111,000,000.00	0.00	8,111,000,000.00	186,679,064.00	1,298,805,081.00	16.01	55,030,819.00	343,986,379.00	4.24
3-3-1-14	Bogotá Humana	8,111,000,000.00	-6,998,873,983.00	-6,998,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	55,030,819.00	343,986,379.00	30.93
3-3-1-14-03	Una Bogotá que defiende y fortalece	8,111,000,000.00	-6,998,873,983.00	-6,998,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	55,030,819.00	343,986,379.00	30.93

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-08-2016

02:38

ENTIDAD: 235 - CONTRALORÍA DE BOGOTÁ, D.C.					MES:					JULIO			
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL:					2016			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-14-03-24	lo público												
3-3-1-14-03-24-0770	Bogotá Humana: participa y decide	1,190,000,000.00	-1,190,000,000.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-24-0770-216	Control social a la gestión pública	1,190,000,000.00	-1,190,000,000.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-24-0770-216	Garantía y fortalecimiento de capacida	1,190,000,000.00	-1,190,000,000.00	-1,190,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	6,921,000,000.00	-5,808,873,983.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	55,030,819.00	343,986,379.00	30.93
3-3-1-14-03-26-0776	Fortalecimiento de la capacidad institucional para un control fiscal efectivo y transparente	6,921,000,000.00	-5,808,873,983.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	55,030,819.00	343,986,379.00	30.93
3-3-1-14-03-26-0776-222	Fortalecimiento de la capacidad institu	6,921,000,000.00	-5,808,873,983.00	-5,808,873,983.00	1,112,126,017.00	0.00	1,112,126,017.00	0.00	1,112,126,017.00	100.00	55,030,819.00	343,986,379.00	30.93
3-3-1-15	Bogotá Mejor Para Todos	0.00	6,998,873,983.00	6,998,873,983.00	6,998,873,983.00	0.00	6,998,873,983.00	186,679,064.00	186,679,064.00	2.67	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	0.00	6,998,873,983.00	6,998,873,983.00	6,998,873,983.00	0.00	6,998,873,983.00	186,679,064.00	186,679,064.00	2.67	0.00	0.00	0.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	0.00	1,607,295,344.00	1,607,295,344.00	1,607,295,344.00	0.00	1,607,295,344.00	152,720,000.00	152,720,000.00	9.50	0.00	0.00	0.00
3-3-1-15-07-42-1195	Fortalecimiento al Sistema Integrado de Gestión y de la capacidad institucional	0.00	417,295,344.00	417,295,344.00	417,295,344.00	0.00	417,295,344.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-42-1199	Fortalecimiento del control social a la gestión pública	0.00	1,190,000,000.00	1,190,000,000.00	1,190,000,000.00	0.00	1,190,000,000.00	152,720,000.00	152,720,000.00	12.83	0.00	0.00	0.00
3-3-1-15-07-43	Modernización institucional	0.00	3,976,000,000.00	3,976,000,000.00	3,976,000,000.00	0.00	3,976,000,000.00	15,300,000.00	15,300,000.00	0.38	0.00	0.00	0.00
3-3-1-15-07-43-1196	Fortalecimiento al mejoramiento de la infraestructura física de la Contraloría de Bogotá D. C.	0.00	3,976,000,000.00	3,976,000,000.00	3,976,000,000.00	0.00	3,976,000,000.00	15,300,000.00	15,300,000.00	0.38	0.00	0.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	0.00	1,415,578,639.00	1,415,578,639.00	1,415,578,639.00	0.00	1,415,578,639.00	18,659,064.00	18,659,064.00	1.32	0.00	0.00	0.00
3-3-1-15-07-44-1194	Fortalecimiento de la infraestructura de tecnologías de la información y las comunicaciones de la Contraloría de Bogotá D. C.	0.00	1,415,578,639.00	1,415,578,639.00	1,415,578,639.00	0.00	1,415,578,639.00	18,659,064.00	18,659,064.00	1.32	0.00	0.00	0.00

CARLOS EDUARDO MALDONADO GRANADOS

RESPONSABLE DEL PRESUPUESTO

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Teléfono: 3358888

OSCAR JULIAN SÁNCHEZ CASAS

DIRECTOR

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